

Graniteville House

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ANNUAL REPORT



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Mission

To inspire radical self-empowerment.

Graniteville aims to facilitate character growth and development that empowers individuals to seek what serves them best in achieving the life they truly deserve.



In everything we do, we believe in the endless possibilities of *thinking differently*. At Graniteville House, we believe the work we do is a reflection of who we are. We are always excited to connect with new supporters and stakeholders, joining our quest to bring life to all we do. At its heart, Graniteville is a place to challenge yourself and be challenged, a place where everything we have learned is confronted by all there is yet to be understood; where we are endlessly becoming the people we are meant to be.

Executive Summary

The Graniteville House of Recovery is an adult women's inpatient non-hospital, drug and alcohol free, level 3.1 facility providing residential treatment for women recovering from substance use disorders.

At Graniteville, residents experience a "home-like" environment offering protective and supportive elements of communal living. With a total capacity of 26 residents, each resident room has two-person occupancy. The typical length of stay for completion is three to six months.

Graniteville's program is designed to help women in early recovery reintegrate into their communities as they learn to develop and utilize social, occupational, and behavioral health skills. Clinical therapy for our residents includes weekly individual therapy, twice weekly group therapy, and educational lectures three or more times weekly. During residency at Graniteville, program participants will engage a variety of life skills workshops including group trauma therapy and education, vocational preparation, culinary practice, team/community building, and more. Our program emphasizes holistic health and creative exploration. Residents enjoy art therapy and open access to our fitness room.

The Graniteville House of Recovery is a supportive and inclusive environment, acceptant of various recovery models including 12-step, SMART Recovery, Medication Assisted Treatment, Wellbriety and beyond. Graniteville's clinical program employs cognitive behavioral therapy and is committed to connecting women with mental health care, domestic violence and trauma support, as well as any other pertinent community resources. Graniteville also has Certified Recovery Specialists available for Pennsylvania Medicaid recipients for ongoing recovery support regardless of treatment status.



Accomplishments

“We cannot live as if there is no tomorrow. We must live as if we are certain that tomorrow will come.”

Metrics

In fiscal year 2024-2025, Graniteville served **92 women** from across the state of Pennsylvania.

- Successful Completion Rate: 66%-- up 9% from last year!

Staff Retention Rate: 76%





Statement of Activities Fiscal Year 2024-2025

Revenue

Services	\$2,256,715
Misc	\$38,480

TOTAL REVENUE

\$2,307,360

Expenses

Payroll, Benefits and related expenses	\$1,274,234
Purchased Client Services	\$77,109
Minor Equip & Furniture	\$64,697
Occupancy	\$209,584
Consultant	\$643
Food and clothing	\$96,144
Vehicle Expenses	\$43,395
Depreciation	\$18,232

Amortization	\$25,457
Insurance	\$19,676
Communications	\$33,274
Program Supplies	\$24,106
Miscellaneous	\$6,206
Office Supplies	\$6,603
Interest	\$20,196
Staff Development	\$3,667
Client Transportation	\$81,656
Commissary Expenses	\$35,040
TOTAL EXPENSES	\$2,241,015