

# Graniteville House

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## ANNUAL REPORT



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# Mission

## To inspire radical self-empowerment.

Graniteville aims to facilitate character growth and development that empowers individuals to seek what serves them best in achieving the life they truly deserve.



In everything we do, we believe in the endless possibilities of *thinking differently*. At Graniteville House, we believe the work we do is a reflection of who we are. We are always excited to connect with new supporters and stakeholders, joining our quest to bring life to all we do. At its heart, Graniteville is a place to challenge yourself and be challenged, a place where everything we have learned is confronted by all there is yet to be understood; where we are endlessly becoming the people we are meant to be.

# Executive Summary

The Graniteville House of Recovery is an adult women's inpatient non-hospital, drug and alcohol free, level 3.1 facility providing residential treatment for women recovering from substance use disorders.

At Graniteville, residents experience a "home-like" environment offering protective and supportive elements of communal living. With a total capacity of 28 residents, each resident room has two-person occupancy. The typical length of stay for completion is three to six months.

Graniteville's program is designed to help women in early recovery reintegrate into their communities as they learn to develop and utilize social, occupational, and behavioral health skills. Clinical therapy for our residents includes weekly individual therapy, twice weekly group therapy, and educational lectures three or more times weekly. During residency at Graniteville, program participants will engage a variety of life skills workshops including group trauma therapy and education, vocational preparation, culinary practice, team/community building, and more. Our program emphasizes holistic health and creative exploration. Residents enjoy art therapy and open access to our fitness room.

The Graniteville House of Recovery is a supportive and inclusive environment, acceptant of various recovery models including 12-step, SMART Recovery, Medication Assisted Treatment, Wellbriety and beyond. Graniteville's clinical program employs cognitive behavioral therapy and is committed to connecting women with mental health care, domestic violence and trauma support, as well as any other pertinent community resources. Graniteville is proud to partner with and service all marginalized communities including but not limited to pregnant women and individuals with physical or cognitive disabilities.



# Accomplishments

*“We cannot live as if there is no tomorrow. We must live as if we are certain that tomorrow will come.”*

## Metrics

In fiscal year 2023-2024, Graniteville served **87 women** from across the state of Pennsylvania.

As part of an ongoing effort to improve employee retention, Graniteville is pleased to report a **Clinical Staff Retention Rate of 100%!**





## Statement of Activities Fiscal Year 2022-2023

### Revenue

Services	\$1,841,099
Misc	\$5,539
Grant Revenue	\$18,276
Loss on disposal of fixed assets	-\$3,258
<b>TOTAL REVENUE</b>	<b>\$1,861,656</b>

### Expenses

Payroll, Benefits and related expenses	\$888,449
Purchased Client Services	\$58,617
Minor Equip & Furniture	\$98,359
Occupancy	\$247,793
Consultant	\$18,924
Food and clothing	\$83,554
Vehicle Expenses	\$40,896



Depreciation	\$12,943
Amortization	\$11,929
Insurance	\$6,075
Communications	\$28,981
Program Supplies	\$9,837
Miscellaneous	\$10,013
Office Supplies	\$8,570
Staff Development	\$2,592
Staff Travel	\$832
Client Transportation	\$22,049
<b>TOTAL EXPENSES</b>	<b>\$1,663,272</b>
 <b>Net Assets</b>	 <b>\$204,135</b>